CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY ("Authority")

Investment in Mental Health Wellness Grant Program

Summary of 2016 Report to the Legislature

September 22, 2016

The legislation (SB 82) that created the Investment in Mental Health Wellness Grant Program required the Authority to submit a report on the status of the program to the legislature for each of the two years following passage. The Authority submitted these reports as required in 2014 and 2015. Although it was not required, the Authority submitted a report in 2016 which details all grants awarded through May 26, 2016. A brief summary of the report is provided below, and the full report is attached for your reference.

In June 2013, the Governor signed SB 82 which appropriated nearly $150,000,000 to improve access to and capacity for mental health crisis services in California. The Authority was charged with implementing the competitive grant program SB 82 created. The Authority conducted 5 funding rounds and approved 56 awards committing all but approximately $6 million of the appropriated funds for the benefit of 41 counties throughout the state. These awards are projected to provide 76 mobile crisis vehicles, 58.25 mobile crisis personnel, 1,185 crisis stabilization and crisis residential beds, and 18 peer respite beds. With the passage of SB 833, the remaining funds have since been reappropriated to the Authority for grants that will expand mental health crisis capacity for children and youth up to age 21.

California Health Facilities Financing Authority
Investment in Mental Health Wellness Act of 2013
Report to the Legislature September 2016

Authored by then President Pro Tem Darrell Steinberg, Senate Bill 82 (2013) is intended to significantly improve access to mental health crisis services available to California residents by funding a major statewide expansion of mobile crisis support teams and crisis stabilization and crisis residential treatment beds. The goals set forth under the legislation are to add 25 mobile crisis support teams and 2,000 crisis stabilization and crisis residential treatment beds.

SB 82 appropriated:

- $142,500,000 for capital funding to support the development of programs for the delivery of crisis services;
- $6,800,000 for personnel costs associated with the operation of mobile crisis support;
  - $4,000,000 from Mental Health Services Act ("MHSA") funding
  - $2,800,000 to be accessed by counties by way of federal reimbursement dollars
- $500,000 for the California Health Facilities Financing Authority's ("the Authority") administration costs.

Upon enactment by the Governor on June 27, 2013, the Authority designed and administered a competitive grant program to advance this mission.

Program Development and Implementation

The Authority hosted a series of public forums and webinars, conducted extensive outreach to relevant stakeholders, and held site visits to existing mental health crisis programs. Emergency regulations, which were approved by the Authority in October 2013 and then by the Office of Administrative Law ("OAL") in November 2013, created the Investment in Mental Health Wellness Grant Program ("Program"). The Authority opened the first funding round from November 22, 2013 to January 22, 2014. During this time, the Authority held two informational webinars for applicants on the process to apply for Program grants. First funding round awards were approved by the Authority on April 24, 2014 and June 26, 2014. The Authority held a "Next Steps" webinar for the grantees on May 15, 2014. Permanent regulations were approved by the Authority in June 2014 and by OAL in October 2014.

The Authority held four subsequent funding rounds for crisis residential, crisis stabilization, and mobile crisis support. The second funding round opened on July 14, 2014, closed on September 15, 2014 and awards were approved on December 4, 2014. The third funding round opened on January 15, 2015, closed on March 30, 2015 and awards were approved on June 25, 2015. The fourth funding round opened on July 1, 2015, closed on September 15, 2015 and awards were approved on December 3, 2015. The fifth funding round opened on January 8, 2016, closed on March 8, 2016 and awards were approved on May 26, 2016. The Authority held a funding round for the Peer Respite Care Grant Program subsequent to the approval of emergency regulations on February 1, 2016. After the Peer Respite Care Grant Program funding round closed on March 8, 2016, awards were approved on May 26, 2016.

Summary of Grant Awards

After the completion of all five funding rounds for the Program and the Peer Respite Care Program awards, the Authority approved a total of 56 grant awards for the benefit of 41[1] counties. Grant awards totaling $136,460,896.97 for capital funding have been encumbered. SB 82 included up to $4 million in personnel funding for Fiscal Year 2013-14 of which $3,974,289.42 was awarded and encumbered. An additional $4 million in yearly personnel funding was appropriated by the Legislature for Fiscal Years 14-15, 15-16 and 16-17 of which $3,998,942.98 has been awarded and encumbered for each year.

As of June 30, 2016 grant disbursements totaling $37,861,907.24[2] have been made to 22 counties. Disbursements of the 56 grant awards will continue in accordance with the Authority's resolutions. As approved, the awards will add a total of 76 mobile crisis vehicles with 58.25 mobile crisis staff, 1,185 crisis stabilization and crisis residential treatment beds, and 18 peer respite beds. Approximately 41 beds will be dedicated to youth individuals.

Project Statuses

As of September 19, 2016:

- Counties have purchased 61 vehicles.
- Counties hired 55.65 individuals for mobile crisis support teams ("MCST").
- A total of 119 Crisis Stabilization Unit ("CSU") and Crisis Residential Treatment ("CRT") beds have been added, and Peer Respite Care ("PRC") beds have not yet become available for services.
    - For the CRT programs, Alameda (16), Butte (10), Sacramento (15), San Diego (14) and Santa Barbara (8) counties have completed their projects adding 63 new beds.
    - For the CSU programs, Fresno (16), Nevada (4), Santa Barbara (8), Sonoma (18), and Ventura (10) counties have completed their projects adding 56 new beds.

It is expected that:

- By December 31, 2016, an additional 14 beds and information technology ("IT") for an equivalent of 26 MCST teams should be added in the counties of:
    - San Joaquin (8 CSU); construction in process
    - Ventura (6 CSU); renovation in process
    - Imperial (IT for 1 MCST team); IT purchase in process
    - Kern (IT for 25 MCST teams); IT purchase in process

[1] 32 Counties were awarded funding; Co-applicants with Merced include Madera, Tuolumne, Calaveras, Mariposa and Stanislaus; and Butte County beds will be available to Sutter, Yuba, Glenn and Tehama.

[2] This amount includes $3,689,732.07 in personnel funding for FY 2013-14 and $1,827,180.32 in personnel funding for FY 2014-15.

- By June 30, 2017, an additional 854 beds will be added in the counties of:
    - Los Angeles (560 CRT and 54 CSU);
    - Riverside (16 CRT and 12 CSU)
    - Alameda (14 CRT and 12 CSU)
    - Fresno (16 CRT)
    - Kern (12 CSU)
    - Mendocino (10 CRT)
    - Napa (4 CSU)
    - San Bernardino (48 CRT and 20 CSU)
    - San Luis Obispo (4 CSU)
    - Santa Barbara (8 CSU)
    - Santa Clara (30 CRT and 8 CSU)
    - Solano (16 CRT)
    - Sonoma (10 CRT)

- By December 31, 2017, an additional 216 beds and 15 MCST vehicles will be added in the counties of:
    - Alameda (16 CRT, 16 CSU and 6 PRC)
    - Kings (8 CRT)
    - Marin (5 CSU)
    - Merced (16 CRT and 8 CSU)
    - Napa (4 CRT)
    - Orange (16 CSU)
    - Sacramento (45 CRT and 2 MCST vehicles)
    - San Bernardino (10 CRT, 20 CSU and 8 MCST vehicles)
    - San Diego (8 CSU)
    - San Mateo (13 CRT)
    - Santa Barbara (6 CRT)
    - Santa Cruz (3 CSU, 2 PRC and 5 MCST vehicles)
    - Shasta (4 CSU)
    - Sonoma (6 PRC)
    - Trinity (4 PRC)

Program Improvements

In Spring 2015, the Department of Finance confirmed that changes in funding allocations for each program category would only require Authority approval, and regulatory or statutory amendment was not necessary. On April 30, 2015 the Authority authorized a reallocation of $15 million from crisis residential treatment programs to crisis stabilization programs to better align with the counties' need for crisis stabilization programs.

Other programmatic changes required amendments to the regulations, including an extension of the project readiness period from six to nine months, elimination of the maximum awards

for each county at an earlier date, and authorization for designated private nonprofit corporations or public agencies to directly receive grant funds for construction, renovation, and acquisition of property in lieu of counties directly receiving the grant funds. These regulation amendments, which became effective on June 19, 2015, were implemented in furtherance of the Program's objectives to increase the likelihood that all funds would be encumbered by the June 30, 2016 deadline in SB 82.

Additionally, SB 75 signed by the Governor on June 24, 2015 gave the Authority the discretion to award up to $3,000,000 from the Investment in Mental Health Wellness Grant Program for a Peer Respite Care Grant Program. On January 5, 2016, the Authority approved emergency regulations and allocated $3,000,000 of SB 82 funds for the Peer Respite Care Grant Program. The emergency regulations became effective on February 1, 2016.

Program improvements were also made to optimize utilization of the remaining available funds. On January 5, 2016, the Authority approved flexibility in allocation of the remaining funds for the fifth and final funding round. The flexibility allowed any remaining funds after awards were approved for crisis residential treatment programs to be made available for crisis stabilization programs and mobile crisis support team programs.

The chart below summarizes available funding, final awards, and final remaining amount for each program category.

	Crisis Residential	Crisis Stabilization	Mobile Crisis	Peer Respite Care	Total
Available Funding	$ 125,000,000.00	$ 15,000,000.00	$ 2,500,000.00	$ 0	$ 142,500,000.00
Reallocation of Funds	$ (24,923,906.10)	$ 21,407,734.74	$ 516,171.36	$ 3,000,000.00	$ 0
Final Amounts Awarded	$ 94,036,990.87	$ 36,407,734.74	$ 3,016,171.36	$ 3,000,000.00	$ 136,460,896.97
Final Amount Remaining	**$ 6,039,103.03**	**$ 0**	**$ 0**	**$ 0**	**$ 6,039,103.03**

Exhibit A provides a detailed summary of the awards approved by the Authority with a description of the projects funded for each county, the amount of each grant awarded, the expected expansion of services, a description of other sources of funding, and the target populations to be served by the counties.

Next Steps

After awarding grants in the final funding round, $6,039,103.03 in capital funding remained to revert back to the General Fund on July 1, 2016. However, SB 833 signed by the Governor on June 27, 2016 authorized a total of $26,000,000 (funds remaining from SB 82 and funds from MHSA and the General Fund) to create a new competitive grant program to expand mental health crisis capacity for children and youth. Going forward, any balances of Program awards that are not utilized by the counties are reappropriated to the new Children's Crisis Capacity ("CCC") grant program.

The CCC grant program will expand local resources for mental health in the areas of crisis intervention, crisis stabilization, crisis residential treatment, mobile crisis support teams and family respite care for children and youth up to 21 years of age through the provision of capital grants. The Authority is developing the program and expects the program to be structurally similar to the Investment in Mental Health Wellness Grant Program. The award deadline for the CCC grant program is June 30, 2019.

County and Funding Round		Capital Funding Awarded				Personnel Funding Awarded for Mobile Crisis	Total Final Allocation Awarded	Beds Opened / Approved	Vehicles Purchased / Approved	Personnel Hired / Approved	Other Funding Sources for Projects	Target Population
		Crisis Residential	Crisis Stabilization	Mobile Crisis Response	Peer Respite							
Alameda	1	$ 4,806,949.37	$	$ -	$ -	$	$ 4,806,949.37	16/16			Medi-Cal, county general funds, private funding, Supplemental Security Income (SSI)	Adults ages 18-64 (which includes transitional age youth ages 18-24) within Alameda County
Alameda	4	$ 1,729,558.00	$ 2,183,118.00	$	$ -	$	$ 3,912,676.00	0/26			MHSA funds, Medi-Cal, Federal Financial Participation	Adults ages 18 and over who struggle with a serious mental illness
Alameda	5	$ 1,082,077.06	$ 1,394,972.62	$	$ -	$	$ 2,477,049.68	0/32			MHSA funds, Realignment funds, Medi-Cal, Federal Financial Participation	Adults ages 18 and over with a serious mental illness in the cities of Hayward, Fremont, Union City, and Newark
Alameda	PR	$	$ -	$ -	$ 373,172.00	$	$ 373,172.00	0/6			MHSA funds, Realignment funds, Medi-Cal, Federal Financial Participation	Alameda County residents between the ages of 0 and 59 with a diagnosis of a serious mental health problem or are experiencing a mental health crisis, and who are willing to voluntarily engage in recovery support services
Butte	1	$ 867,425.00	$	$ -	$ -	$	$ 867,425.00	10/10			Realignment funds, Medi-Cal, Federal Financial Participation, other county contributions	Any adult experiencing a mental health crisis in Butte county, as well as the counties of Yuba, Sutter, Glenn and Tehama on an as-needed basis
Contra Costa	1	$	$ -	$ 175,324.55	$	$ 752,373.38	$ 927,697.93		3/3	3.25/3.25	Medi-Cal, Federal Financial Participation	Two vehicles and two FTES will be used to serve adults (18 years and older); one vehicle and one FTE will be used to serve children (under 18 years) within Contra Costa County
Fresno	1	$	$ 794,795.45	$	$ -	$	$ 794,795.45	16/16			MHSA funds, Realignment funds, Early Periodic Screening, Diagnosis and Treatment program funds	Children and adults experiencing a mental health crisis, including those with co-occurring substance abuse crises. Services will extend to youth from the county's juvenile justice campus, and there will be 5150 designation capability
Fresno	2	$ 3,100,714.60	$	$ -	$ -	$	$ 3,100,714.60	0/16			MHSA funds, Realignment funds, Medi-Cal, Federal Financial Participation	Clients who are experiencing acute psychiatric episodes or crises without medical complications requiring nursing care. The focus will be clients in a pre-contemplative/contemplative state of change that are seeking structure to achieve recovery
Imperial	5	$	$ -	$ 209,628.50	$	$	$ 209,628.50		0/0		Realignment funds, Medi-Cal, Federal Financial Participation	Children and Youth who are experiencing a psychiatric crisis
Kern	4	$	$ 1,701,924.00	$	$ -	$	$ 1,701,924.00	0/12			Realignment funds, Medi-Cal, Federal Financial Participation, AB 109, Private Insurance	The County expects that the new 12-bed CSU will provide behavioral health services to approximately 543 individuals per year located in Eastern Kern County who are experiencing a psychiatric crisis
Kern	5	$	$ -	$ 30,200.00	$	$	$ 30,200.00		0/0		Realignment funds, Medi-Cal, Federal Financial Participation	Children and adults in Eastern Kern County experiencing a mental crisis
Kings	3	$ 995,903.84	$	$ -	$ -	$	$ 995,903.84	0/8			MHSA funds, Realignment Funds, Medi-Cal and Federal Financial Participation	The County of Kings will provide services to adults ages 18 to 59, who are experiencing a psychiatric crisis including those with co-occurring substance use
Lake	1	$	$ -	$ 114,035.09	$	$ 284,456.00	$ 398,491.09		2/2	2/2	MHSA funds, county contributions from operating budget, indirect/ administrative funds	All eligible consumers experiencing a mental health crisis
Los Angeles	1	$ 35,000,000.00	$ 4,210,526.31	$ 559,233.00	$	$ 2,245,882.36	$ 42,015,641.67	0/614	17/17	15/15	Realignment funds, Medi-Cal, Federal Financial Participation, county in-kind funds, hospital provider fee and provider contributions of land, buildings or space	Crisis residential: adults with mental illness in psychiatric crisis, including those with co-occurring substance abuse disorders; Crisis stabilization: adolescents and adults; Mobile Crisis: individuals experiencing psychiatric emergencies
Los Angeles	3	$	$ -	$ 135,000.00	$	$	$ 135,000.00		5/5		MHSOAC grant for triage teams	Underserved and vulnerable populations that include: homeless individuals with mental illness, older adults, and veterans
Marin	1	$	$ -	$ 87,200.00	$	$ 704,336.10	$ 791,536.10		2/2	4/4	Medi-Cal, county in-kind funds	Underserved populations, which consists of youth, Latinos, and Asian Pacific Islanders of West and Central Marin

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		Crisis Residential	Crisis Stabilization	Mobile Crisis Response	Peer Respite							
Marin	5	$	$ 946,000.00	$	$ -	$	$ 946,000.00	0/5			Realignment, City General Funds	Open to all individuals
Mendocino	1	$	$ -	$	$ -	$ 81,426.36	$ 81,426.36			0.5/0.5	MHSA funds, Realignment funds	Adults and children experiencing a mental health crisis, especially from isolated rural communities
Mendocino	3	$ 500,000.00	$	$	$ -	$	$ 500,000.00	0/10			MHSA funds, Realignment funds, Medi-Cal	Adults experiencing a mental health crisis
Merced	1	$ 2,010,627.00	$	$	$ -	$	$ 2,010,627.00	0/12			MHSA funds, Realignment funds	All individuals from the counties of Merced, Madera, Mariposa, Tuolumne and Calaveras who may be able to stabilize their symptoms in a less restrictive setting
Merced	2	$ 1,536,372.00	$	$	$ -	$	$ 1,536,372.00	0/4			MHSA funds, Realignment funds	All individuals from the counties of Merced, Madera, Mariposa, Tuolumne, Calaveras and Stanislaus who may be able to stabilize their symptoms in a less restrictive setting
Merced	5	$	$ 1,089,000.00	$	$ -	$	$ 1,089,000.00	0/8			MHSA funds, Realignment funds, Medi-Cal, Federal Financial Participation	Adults (18 and older) and youth individuals (17 and younger) with serious mental illnesses
Monterey	1	$	$ -	$ 193,615.80	$	$	$ 193,615.80		5/5		Realignment funds, Medi-Cal, Federal Financial Participation	Children, adults and families experiencing a psychiatric crisis who are at risk of hospital, emergency room, or law enforcement intervention
Napa	4	$	$ 1,998,183.38	$	$ -	$	$ 1,998,183.38	0/4			MHSA funds, Realignment funds, Medi-Cal, Private Insurance, county gneral funds	All individuals who are in a psychiatric crisis
Napa	5	$ 2,152,701.00	$	$	$ -	$	$ 2,152,701.00	0/4			Realaignment funds, Medi-Cal, Federal Financial Participation, Mental Health Block Grant	Adults 18 or older who are experiencing psychiatric crisis
Nevada	1	$	$ 500,000.00	$	$ -	$	$ 500,000.00	4/4			MHSA funds, Medi-Cal, Federal Financial Participation, MHSOAC funds, Sierra Nevada Memorial Hospital (in-kind), insurance, patient payments	Any Nevada County resident experiencing a psychiatric and/or co-occurring mental health and substance use crisis that is at risk of hospital, emergency, or jail placement
Orange	5	$	$ 3,076,811.00	$	$ -	$	$ 3,076,811.00	0/16			MHSA funds, Realignment funds, Medi-Cal, Federal Financial Participation	Any individuals experiencing a mental health crisis
Riverside	1	$ 3,778,935.00	$ 2,102,065.00	$ 176,000.00	$	$ 1,198,830.44	$ 7,255,830.44	0/28	6/6	12.3/13	Realignment funds, Medi-Cal, Federal Financial Participation	Any individuals experiencing a mental health crisis
Sacramento	1	$	$	$ 54,696.49	$	$ 423,181.04	$ 477,877.53		2/2	3/4	MHSA funds, law enforcement funds for one dedicated officer	The homeless population and any individual experiencing a mental health crisis
Sacramento	2	$ 1,212,720.00	$	$	$ -	$	$ 1,212,720.00	15/15			None	Individuals ages 18-59 experiencing a mental health crisis and meeting the specialty mental health services target population criteria
Sacramento	3	$ 5,732,583.00	$	$	$ -	$	$ 5,732,583.00	0/45			Realignment funds, Medi-Cal, Federal Financial Participation, county general funds, Substance Abuse and Mental Health Services Administration (SAMHSA)	Adults ages 18 - 59 experiencing a mental health crisis and meeting the specialty mental health services criteria
Sacramento	5	$	$ -	$ 100,000.00	$	$	$ 100,000.00		0/2		MHSA funds	Individuals of any age living with a mental illness, experiencing a mental health crisis, or displaying behaviors consistent with suffering from a mental illness
San Bernardino	2	$ 3,945,906.00	$	$	$ -	$	$ 3,945,906.00	0/16			MHSA funds, Medi-Cal, Federal Financial Participation	County residents ages 18 and older, experiencing acute psychiatric crisis who will benefit from short-term crisis residential treatment services as an alternative to hospitalization or incarceration
San Bernardino	3	$ 3,054,094.00	$	$	$ -	$	$ 3,054,094.00	0/16			MSHA funds	County residents ages 18 and older, experiencing acute psychiatric crisis who will benefit from short-term crisis residential treatment services as an alternative to hospitalization or incarceration

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		Crisis Residential	Crisis Stabilization	Mobile Crisis Response	Peer Respite							
San Bernardino	4	$ 4,886,185.00	$ 2,700,000.00	$	$ -	$	$ 7,586,185.00	0/36			MHSA funds	Crisis residential: county residents ages 18 and older, experiencing acute psychiatric crisis who will benefit from short-term crisis residential treatment; Crisis stabilization: individuals experiencing psychiatric emergency conditions
San Bernardino	5	$ 4,605,681.00	$ 3,050,000.00	$ 275,359.00	$	$	$ 7,931,040.00	0/30	0/8		MHSA funds	Crisis residential: county residents ages 18 and older, experiencing acute psychiatric crisis who will benefit from short-term crisis residential treatment; Crisis stabilization: up to 16 adults ages 18 and up and up to 4 adolescents ages 13-17 experiencing psychiatric emergency conditions; Mobile crisis support: all individuals throughout the county
San Diego	1	$ 3,688,468.00	$	$	$ -	$ -	$ 3,688,468.00	14/14			MHSA funds, Medi-Cal, Federal Financial Participation	Adults ages 18 and over with acute and serious mental illness
San Diego	5	$	$ 1,791,000.00	$	$ -	$	$ 1,791,000.00	0/8			MHSA funds, Realignment funds, Medi-Cal, Federal Financial Participation	Children and youth under the age of 18 who are experiencing an acute psychiatric crisis
San Joaquin	1	$	$ 1,836,783.50	$ 206,400.00	$	$ 931,041.24	$ 2,974,224.74	0/8	3/3	6/6	MHSA funds	Crisis stabilization: children and youth in need of stabilization due to mental illness; Mobile crisis support: foster children and youth, mentally ill justice offenders, and adults experiencing a mental health crises
San Joaquin	2	$ -	$	$	$ -	$ 24,653.56	$ 24,653.56			0.5/0.5	MHSA funds	Crisis stabilization: children and youth in need of stabilization due to mental illness; Mobile crisis support: foster children and youth, mentally ill justice offenders, and adults experiencing a mental health crises
San Luis Obispo	1	$	$	$ 67,377.00	$	$	$ 67,377.00		2/2		MHSA funds, Medi-Cal, Federal Financial Participation, private insurance	High-risk individuals (adults and youth), individuals who frequently use crisis services, the homeless population, students, and post-release criminal justice clients
San Luis Obispo	4	$	$ 971,070.00	$	$ -	$	$ 971,070.00	0/4			MHSA funds, Medi-Cal, Federal Financial Participation	Adults 18 or older who are experiencing psychiatric crisis
San Mateo	5	$ 966,642.00	$	$	$ -	$	$ 966,642.00	0/13			Medi-Cal, Federal Financial Participation, county general funds	County residents in need of mental health services: about 70% over 18 & 30% under 18
Santa Barbara	1	$ 450,000.00	$ 1,500,000.00	$ 50,000.00	$	$ 1,327,051.92	$ 3,327,051.92	16/24	2/2	9.1/10	MHSA funds, Realignment funds, Medi-Cal, Federal Financial Participation, Cottage Health Center funds	Vulnerable individuals in the county: low-income individuals with minimal financial resources, those with mental illness and substance use disorders, homeless individuals, Latino consumers who face cultural and/or linguistic barriers to care
Santa Barbara	5	$ 1,100,000.00	$	$	$ -	$	$ 1,100,000.00	0/6			MHSA funds, Realignment funds, Medi-Cal, Federal Financial Participation	Adults who cope with co-occurring mental illness and substance abuse disorders
Santa Clara	1	$ 3,963,106.00	$ 736,842.11	$	$ -	$	$ 4,699,948.11	0/38			MHSA funds	Crisis residential: adults in Santa Clara County's South area (Cities of Morgan Hill, San Martin, and Gilroy), and adults in the central and eastside areas of San Jose; Crisis stabilization: adults who require interventions beyond mobile field response in supportive settings
Santa Cruz	PR	$	$	$	$ 1,126,828.00	$	$ 1,126,828.00	0/2			MHSA funds, Mentally Ill Offender Crime Reduction (MIOCR) Grant, Medi-Cal, Federal Financial Participation	Adults 18 and older who are experiencing sub-acute psychotic symptoms, or are potentially at risk of psychiatric hospitalization
Santa Cruz	5	$	$ 124,768.00	$ 122,324.00	$	$	$ 247,092.00	0/3	0/5		Realignment funds, Medi-Cal, Federal Financial Participation	Minors aged from 5-17 years old and their families

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		Crisis Residential	Crisis Stabilization	Mobile Crisis Response	Peer Respite							
Shasta	5	$	$ 565,098.26	$	$ -	$	$ 565,098.26	0/4			MHSA, Realignment Funds, Federal Financial Participation, and Inter-Governmental Transfer Funds	Persons 18 years and older who are experienceing an acute psychiatric crisis which could include co-occurring disorders
Solano	4	$ 2,000,000.00	$	$	$ -	$	$ 2,000,000.00	0/16			MHSA Funds, Realignment Funds, Medi-Cal, Federal Financial Participation	Adults aged 18 years and older who are experiencing a mental health crisis
Sonoma	PR	$	$	$	$ 750,000.00	$	$ 750,000.00	0/6			Realignment funds	Adults 18 and older who are experiencing mental or emotional difficulties
Sonoma	1	$	$ 2,000,000.00	$	$ -	$	$ 2,000,000.00	18/18			MHSA funds, Realignment funds, Medi-Cal Managed Care Payments	Any individual experiencing a behavioral health crisis in Sonoma County
Sonoma	4	$ 870,343.00	$	$	$ -	$	$ 870,343.00	0/10			Realignment funds, Medi-Cal, Federal Financial Participation	Adults aged 18 years and older who are experiencing a mental health crisis
Trinity	PR	$	$	$	$ 750,000.00	$	$ 750,000.00	0/4			MHSA funds, Realignment funds, Intergovernmental Transfer funds	Adults 18 and older who are fragile and need intensive support but do not need immediate professional intervention
Ventura	1	$	$ 1,134,777.11	$ 282,277.93	$	$	$ 1,417,055.04	10/16	7/7		Medi-Cal, Federal Financial Participation, MHSOAC funds, county general funds, County Medical Center Enterprise funds, private insurance, self-pay	Any individual experiencing a mental health crisis
Yolo	1	$	$	$ 177,500.00	$	$	$ 177,500.00		5/5		MHSA funds, Medi-Cal, Federal Financial Participation, MHSOAC funds, Intergovernmental Transfer funds	Any Yolo County resident experiencing a psychiatric crisis that is at risk of hospital, emergency, or jail placement
Category Subtotals:		**$ 94,036,990.87**	**$ 36,407,734.74**	**$ 3,016,171.36**	**$ 3,000,000.00**							
Capital Funding Subtotal:		**$136,460,896.97**										
						Personnel Funding Subtotal (2 years):	**$ 7,973,232.40**					
						Grand Total:	**$ 144,434,129.37**	**119/1203**	**61/76**	**55.65/58.25**		